



TB CARE I -Tajikistan

Year 3 Quarterly Report April - June 2013

July 30, 2013

Quarterly Overview

Reporting Country	CAR-Tajikistan
Lead Partner	KNCV
Collaborating Partner	rs
Date Report Sent	July 30, 2013
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	CARE I
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	CAR
Reporting Period	April - June 2013

Technical Areas	% Completio
1. Universal and Early Access	44%
2. Laboratories	75%
3. Infection Control	89%
4. PMDT	44%
6. Health Systems Strengthening	55%
7. M&E, OR and Surveillance	67%
Overall work plan completion	62%

Most Significant Achievements

Universal and Early Access:

During this quarter the protocol on strengthening outpatient care and providing psychosocial support (PSS) for TB patients, the PSS monitoring tool, and the TB patient psychosocial profile card were discussed with TWG members. The finalized draft documents on outpatient care and PSS were approved by NTP, which means that piloting the TB CARE I model of outpatient care can start in the pilot districts of Dangara and Temurmalik next quarter. In parallel to this, training of medical workers, community members, religious leaders, volunteers and local activists has continued to ensure effective implementation of this model in the TB CARE I pilot sites. The main topics covered in these trainings were DOT provision and adherence to treatment, raising awareness on TB, TB stigma reduction, as well as strengthening interpersonal communication skills. The total number of trained people is 253 (F=104). TB CARE I supported the participation of three TB center directors from pilot districts (Dangara, Temurmalik, and Rasht) in a study tour on the patient support system in Kazakhstan.

Laboratory:

To ensure a sufficient workload for Xpert, as well as good quality sputum samples for Xpert testing, the project developed a sample transportation protocol for Dangara, Temurmalik and Rasht area. The developed protocol includes the responsibilities of district TB centers and PHC on sample transportation, the delivery schedule, and sample storage conditions at each point of the sample transportation chain. This protocol also contains a detailed plan of transportation activities for each of the seven pilot districts. To ensure appropriate sample storage conditions, refrigerators and airconditioners were procured and distributed to each TB center and PHC where sputum collection points are organized.

TB CARE I continued conducting Xpert cascade trainings with the involvement of local trainers who attended a ToT on Xpert. By the end of the quarter, all planned cascade trainings were conducted for TB clinicians, PHC clinicians and laboratory specialists from TB CARE I pilot sites, as well as from other districts covered by the MDR TB program. The total number of trained medical providers is 120 (F=27). GeneXpert, which was installed with TB CARE I support in the Rasht area in February 2013, continues functioning, and 28 TB and 30 MDR TB suspects were tested during the quarter. Out of all (n=58) tested suspects 15 TB cases were detected, including 4 Rif resistant cases. An analysis of data showed that the Xpert MTB positivity rate (Xpert MTB positive/all successful Xpert tests) was 28.3%, and the Xpert RIF resistant rate (Xpert MTB+RIF resistant/all Xpert MTB positive) was 26.7%.

PMDT:

In order to increase knowledge on PMDT as well as to prepare medical staff for MDR TB implementation in new pilots TB CARE I continued conducting PMDT trainings for target audiences, such as TB and PHC clinicians and managers of both services (TB and PHC) in pilot sites. Additionally, TB and PHC nurses from TB CARE I pilot sites were trained on SLD drug management, including reporting and recording forms, storage conditions, and drug ordering requirements and distribution to PHC. Seven out of ten planned PMDT trainings were conducted during the two last quarters, and the total number of people trained is 96 (F=25).

The protocol on clinical algorithms for the treatment of side effects from second line TB drugs was developed by an external international consultant, taking into account the latest international guidelines and the country legislative framework. Next quarter, the developed protocol will be discussed and finalized with the technical working group on TB/MDR TB.

Three NTP TB specialists participated in the International Advanced Course on the Clinical Management of Drug-Resistant TB for WHO Europe region countries (May 13-24, 2013). Additionally, five NTP doctors received support to take a three-month MDR TB online course, facilitated by the National TB Institute of the Russian Academy of Science.

Infection Control:

TB CARE I continued activities to strengthen the capacities of local specialists at the national and oblast levels by conducting trainings on TB-IC and supervision monitoring visits to TB CARE I pilot sites with onthe-job trainings.

Two trainings were conducted by the project this quarter, including a training on the implementation of the national TB-IC plan and TB-IC guidelines for managers from the national, oblast and facility levels (April 10-12, 2013) and a training on using IC measurement equipment for specialists from TB CARE I pilot sites (April 8-9, 2013). Both trainings were facilitated by Vlad Furman, TB IC Regional Specialist. As a result of the trainings, trained specialists from the pilot districts started developing TB IC plans, as well as initiated regular measurement of key TB IC indicators for their facilities.

TB CARE supported the participation of three Oblast level SES representatives at the international training "Nosocomial TB transmission risk reduction" (April 1-5, 2013) in Russia and one engineer from the Republican TB Hospital at the training on "Engineering aspects of nosocomial TB transmission risk reduction" (April 8-12, 2013). Training of SES staff will help to strengthen the monitoring of the TB IC with the use of modern approaches and monitoring tools.

M&E, OR and Surveillance: TB CARE I supported the participation of representatives from MoH, Sughd Oblast Health Department, and the NTP M&E National Coordinator at the regional workshop on M&E in Kazakhstan (April 22-26, 2013).

Overall work plan implementation status

From April-June 2013, TB CARE I was on target with delivering on APA3 work plan activities, however the project is aware of the current pipeline and is exploring ways to address it.

Technical and administrative challenges

Technical challenges:

1. Presently, detection of MDR TB cases is actively being done for TB/MDR TB suspects from five districts from the Rasht area by Xpert MTB/RIF, which was installed in the Rasht district last quarter. Eleven detected MDR/TB patients are on the waiting list and cannot start treatment due to the absence of SLDs. In the middle of July, the first shipment of SLDs, procured by USAID for 50 MDR TB patients from the Rasht area, is expected. After that, treatment of detected patients will start. In two other districts of the TB CARE I project (Dangara and Temurmalik), MDR TB patients detected earlier were treated by SLDs procured by the GF R8/UNDP project. However, since the end of April, enrollment of MDR TB patients on to treatment stopped because of the lack of SLDs in the country. Presently, there are seven MDR TB patients on the waiting list in Temurmalik as well as one patient in Dangara. Treatment will start as soon as SLDs are delivered under the GF R8/UNDP project.

In-country Global Fund status and update

Project HOPE (RCC 3) continues implementing activities within Global Fund Phase 2 of RCC, which is mostly focused on MDR TB trainings, the development of the sample transportation plan, and community involvement activities. Project HOPE placed an SLD delivery order for 100 patients, and as soon as they are delivered, treatment of MDR patients from the seven Project HOPE pilot sites (six districts in Sughd Oblast and one in Khatlon) will be started.

The UNDP (PIU GF R8) is preparing for TFM signing and summing up the results of Round 8.

Quarterly Activity Plan Report

1. Univers	sal and	Early Access			Cumulative	Plani	ned	
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
1.2 Increased quality of TB services	1.2.1	Development of childhood TB protocol	KNCV	9.200	Cancelled	Nov		The activity was cancelled due to the fact that the childhood TB protocol was recently developed by MSF, and is now under the review of NTP/MOH.
delivered among all	1.2.2	Trainings on childhood TB	KNCV	44.130	0%	Feb	2013	Four trainings on childhood TB will be conducted next quarter.
care providers (Supply)	1.2.3	Development of psycho-social patient support model/Round table	KNCV	16.870	100%	Dec		TB CARE I started activities on the development of a psycho-social patient support model by organizing a round table meeting on December 20 with the participation of representatives from pilot sites (Dangara, Temurmalik, and Rasht area), including local government, PHC and TB services. The participants reviewed current practices on patient support and shared their experiences. As a result of the meeting, participants reached a consensus for joint collaboration on PSS issues between TB CARE I, NTP, pilot sites and partners. A working group was established that will be responsible for the development of a psycho-social patient support model as part of ambulatory care. Its TOR was drafted. Finally, the main components of PSS to be incorporated in the PSS protocol were discussed. A total of 32 participants (F=14) were in attendance.
	1.2.4	Working meetings on the development of a psycho-social patient support model	KNCV	9.860	100%	Jan		Two one-day working meetings on the development of a psycho-social patient support protocol were conducted with local counterparts (in Dangara and Temurmalik) to discuss local capacity and needs for creating a sustainable patient support model as part of outpatient care. The administration of district TB centers, medical staff (doctors/ nurses/family doctors), representatives of "Healthy Life Style Centers," the occupational expert commission and the local government (Khukumat) participated in the meetings (total 41 participants, F=13). During the meetings, many problems related to outpatient care and PSS were discussed and a set of recommendations was provided. Working meetings were facilitated by Ieva Leimane, HRD consultant, KNCV HQ; Gulnara Kaliakbarova, TB CARE I Regional Technical Officer; and the TB CARE I Tajikistan Technical Officer. The same training was planned in Rasht district as well, but cancelled because of weather conditions.

7	1.2.5	Trainings on interpersonal communication skills	KNCV	38.100	100%	Mar		Seven planned trainings on interpersonal communication skills were conducted for specialists (community and religious leaders, nurses) from TB CARE I pilot sites: Dangara (February 21-22, 2013), Temurmalik (March 05-06), Rasht (March 18-19, 2013), Nurabad (April 04-05, 2013), Tavildara (May 02-03, 2013), Tojikabad (May 06-07, 2013) and Jirgital (May 23-24, 2013). A total of 90 participants (F=47) attended all 7 trainings. Trainings were facilitated by the National ACSM coordinator and the TB CARE I Tajikistan Technical Officer.
-	1.2.6	Study visit on the patient support system to EKO and Akmola	KNCV	9.797	100%	May		Three NTP representatives (directors of district TB centers) from TB CARE I pilot sites (Dangara, Temurmalik and Rasht) participated in the study visit on the patient support system in EKO and Akmola at the end of April (14-21).
-	1.2.7	Supportive supervision visits on psychosocial patient support model	KNCV	23.185	0%	Sep	2013	Supportive supervision visits will be conducted starting in July 2013.
1	1.2.8	Project Launch	KNCV	3.580	0%	Oct	2012	The project launch is planned for next quarter.
1	1.2.9	Round table on the implementation of the outpatient care protocol	KNCV	15.653	0%	Jan	2013	The round table on the implementation of the outpatient care protocol is planned for next quarter, after approval of the protocol.
1	.2.10	Training on outpatient care protocol	KNCV	12.800	0%	Feb	2013	The training is postponed until next quarter and will be conducted after the outpatient care protocol is approved.
			-		44%			

2. Laborat	tories	S			Cumulative	Planned		
Outcome	Activity	Activity	Activity	Approved	Technical	Month	Year	Cumulative Progress and Deliverables up-to-date
	#		Leader	Budget	Completion			
2.3 Ensured	2.3.1	TWG meeting for Xpert	KNCV	5.920	100%	Nov	2012	The TWG meeting to finalize the Xpert implementation
optimal use								strategy was conducted on October 31, 2012, with the
of new								participation of NTP and partner organization
approaches								representatives. As a result, the final draft of the strategy
for laboratory								was agreed upon.
confirmation								
of TB and								

incorporation of these approaches in national strategic laboratory plans	2.3.2	TOT on XpertMTB/RIF	KNCV	25.315	100%	Dec	A four-day ToT on the practical use of Xpert MTB/Rif for clinicians, managers and laboratory specialists was conducted on December 11-14, 2012, in Dushanbe. The training was facilitated by Gunta Dravniece, PMDT Consultant of PMU, Svetlana Pak, Regional Senior TB Advisor, Valentina Anisimova, Laboratory Consultant of KNCV, and Bela Kim, Regional Laboratory Officer. Deliverables: 1. Trained group of trainers (managers, clinicians and laboratory specialists on Xpert MTB/Rif) (18 participants, F=12) 2. Developed training agendas on Xpert MTB/Rif for defined target groups.
	2.3.3	Development of sample transportation plan to ensure the optimal use of Xpert	KNCV	7.065	100%	Jan	Three one-day meetings were conducted with the TA of Svetlana Pak, Regional Senior TB Consultant, with local counterparts in TB CARE I pilot sites: Rasht (March 10, 2013), Dangara (March 11, 2013) and Temurmalik (March 12, 2013) to discuss sample transportation within each district and to the laboratories of the Regional TB Centers (in Kulyab, Kurgan-tube) and NRL. A total of 49 participants (F=6) attended these meetings. Deliverables: 1. Draft protocol on the sample transportation system for three project sites (Rasht, Dangara and Temurmalik) was developed and submitted to NTP for approval.
	2.3.4	Meetings on sample transportation protocol	KNCV	6.075	100%	Jan	Three meetings on the sample transportation protocol were conducted in TB CARE I pilot sites: Rasht (June 18, 2013), Dangara (June 25, 2013) and Temurmalik (June 27, 2013). A total of 59 participants, including specialists from district TB and PHC health facilities, were trained on the sample transportation protocol. Deliverables: 1. 59 (F=15) TB, PHC and laboratory specialists from TB CARE I pilot sites were trained on the sample transportation system protocol.
	2.3.5	Cascade trainings on XpertMTB/RIF	KNCV	73.175	100%	Apr	All planned (eight) two-day cascade Xpert trainings were conducted for TB and PHC clinicians, managers, and laboratory specialists from Dushanbe city, Rasht area, Dangara, Temurmalik and the rest of the MDR TB pilot districts of Khatlon Oblast. The trainings were facilitated by national trainers (trained in the ToT on Xpert in December 2012) and Svetlana Pak, Regional Senior TB Advisor (one training in Kulyab city). The trainings were conducted in Kurgan-Tube (February 5-6, February 7-8, 2013), Dushanbe (February 18-19, 2013), Rasht (February 26-27, February 28-March 01, April 10-11, 2013) and Kulyab (March 14-15, April 04-05, 2013). A total of 120 participants (F=27) were in attendance at these trainings.

2.3.6	Supportive supervision and monitoring visits	KNCV	21.900	25%	Aug	The first supervision monitoring visit to a TB CARE I Xpert site (Rasht district) was conducted jointly with the NTP Laboratory Coordinator on April 26, 2013. During the visit to the laboratory of the district TB center, on-the-job trainings on Xpert MTB/RIF for local staff were provided and Xpert data were collected. Additionally, the results of the supportive monitoring visits were presented at a meeting with the chief doctors of the TB center and the central district hospital.
2.3.7	Procurement of cooling equipment, refrigerators for two laboratories in the pilot districts of Khatlon Oblast and five sites of the Rasht area	KNCV	16.800	100%	Jan	Cooling equipment (44 refrigerators and 7 air conditioners) was procured for TB and PHC health facilities in all the TB CARE I pilot sites.
2.3.8	Support to sample transportation	KNCV	18.000	0%	Sep	Support activities will start next quarter after the sample transportation protocol is approved.
2.3.9	Printing of R&R forms for Xpert implementation	KNCV	2.000	75%	Aug	Xpert clinical algorithms were printed and distributed at Xpert sites. R&R forms will be printed next quarter.
2.3.1	TWG meetings on Xpert	KNCV	5.060	50% 75%	Sep	The TWG meeting to revise the R&R forms for Xpert was conducted on November 23, 2012, with the participation of NTP representatives and specialists from partner organizations (3 males and 11 females). Deliverables: 1. Revised R&R forms (initial and follow-up TB investigation laboratory request forms) Two additional meetings will be conducted in July and September.

3. Infection	on Cont	rol			Cumulative	Plani	ned	
Outcome	Activity	Activity	Activity	Approved	Technical	Month	Year	Cumulative Progress and Deliverables up-to-date
	#		Leader	Budget	Completion			
3.1 Increased TB IC political commitment		Analysis of normative documents on TB IC	KNCV	2.100	100%	Dec		TB CARE I TB IC Regional Officer Vlad Furman reviewed the existing national TB IC normative documents. A report was prepared and the results from the review were presented in a TWG meeting conducted on March 1, 2013.
Outcome	Activity	Activity	Activity	Approved	Cumulative	Month	Year	Cumulative Progress and Deliverables up-to-date
	#		Leader	Budget	Completion			

3.2 Scaled- up implementati on of TB-IC strategies	3.2.1	Development of IC plans for health facilities in pilot districts		9.835		Mar		A two-day training on the development of IC plans for health facilities in TB CARE I pilot districts (Dangara, Temurmalik and Rasht area districts) was conducted on March 11-12, 2013, in Kurgan-Tube. The training was facilitated by Vlad Furman, TB CARE I Regional IC Officer. Deliverables: 1. Specialists (TB managers, SES representatives and clinicians) trained on the development of TB IC plans (15 participants, F=0) 2. Individual TB-IC plans developed for each health facility and presented in the plenary session.
		Procurement of IC measurement equipment to be used in the pilot sites of Khatlon oblast	KNCV	55.400	75%	Aug		The procurement process has started. The legislation of the country is being checked for appropriate procurement and delivery conditions. The contract with the supplier was signed and the order was placed.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.3 Strengthened TB IC Monitoring & Measurement	3.3.1	Supportive supervision and monitoring visits on TB IC	KNCV	16.770	75%	Sep		During the quarter the regular supervision visits on TB-IC were conducted at the TB CARE I pilot sites from June 16-21, 2013. During the visits, TB facilities in Dangara, Temurmalik, Kurgan-Tyube and Rasht were visited. The general recommendations from the TB IC supervision visits were the following: a. A budgeted TB IC activity plan should be developed at each TB facility; b. Specialists trained at TB IC international courses are encouraged to train their colleagues at TB facilities on TB-IC measures planning and implementation; c. HCWs are encouraged to assess TB-IC conditions in households prior to assigning out-patient treatment to a patient; d. UVC meters, procured by partner organizations (GFATM and TB CARE I), should be used in TB facilities to control UVGI in wards and corridors in order to prevent potential damage/injury to patients and HCWs; e. Medical staff of TB facilities need to be trained on wearing and storing respirators and surgical masks.
Outcome	Activity #	Activity			Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date

3.4 Improved	3.4.1	TOT on TB IC	KNCV	26.068	100%	Jan	2013	A four-day ToT on TB IC for 15 national health care
TB-IC human				1 1				professionals (including SES), who are engaged in TB-IC
resources				1 1				implementation, was conducted on January 22-25, 2013,
				1 1				in Dushanbe. The training was facilitated by Ieva Leimane,
				1 1				HRD Consultant, KNCV HQ and Vlad Furman, TB CARE I
				1 1				Regional IC Officer. Deliverables:
				1 1				Group of trainers (TB managers, SES representatives
				1 1				and clinicians) trained on TB IC (15 participants, F=4)
				1 1				2. Individual TB-IC plans developed by each participant
				1 1				and presented in the plenary session.
				1 1				3. Course materials updated with the latest national and
								international guidelines.
	3.4.2	Training on the implementation of the	KNCV	13.905	100%	Feb	2013	A three-day training on the implementation of the national
		national TB IC plan and guideline		1 1				TB IC plan and guidelines was conducted in Dushanbe on
				1 1				April 10-12, 2013. The training was facilitated by Vlad
				1 1				Furman, TB CARE I Regional IC Officer. The target group
				1 1				of the training was health care managers at the republican
				1 1				and regional level.
				1 1				Deliverables: 1.TB
				1 1				managers at the republican and regional level and SES
				1 1				representatives were trained on the implementation of the
				1 1				national TB IC guidelines (15 participants, F=3)
				1 1				Individual plans of TB IC activities for the next three months were developed by the training participants and
				1 1				handed to the trainer from the Republican SES Center
				1 1				(Zulphia Tilloeva) for use during monitoring visits 3.
								Recommendations on the improvement of TB IC activities
								in Zargar Oblast TB Hospital and Machiton Republican TB
								Hospital were developed by participants and handed to the
				<u> </u>				participants from Zargar and Machiton.

3.4.3	Training on the use of IC measurement equipment	KNCV	9.495	100%	Mar	2013	In order to improve the overall capacity of TB service and SES staff from Dangara, Temurmalik and Rasht districts to measure environmental TB-IC activities, TB CARE I conducted a training on the use of IC measurement equipment in Kurgan-Tyube on April 08-09, 2013. The training was facilitated by national trainers (trained in the ToT on TB IC in January 2013) and Vlad Furman, TB CARE I Regional IC Officer. The target group of the training was health care professionals from TB CARE I pilot sites (Dangara, Temurmalik and Rasht), including representatives from SES, who were engaged in TB-IC implementation and scale-up activities in their respective settings. 1. Specialists (TB managers, SES representatives and clinicians from Dangara, Temurmalik and Rasht) trained on the use of TB IC equipment (15 participants, F=2) 2. Improved skills of participants on planning TB-IC activities at the level of their facilities (the MDR-TB department, the admission and diagnostics department,
3.4.4	International advanced training on modern IC practices		26.780		May		and the department for TB susceptible patients). Three SES representatives (head doctors from Oblast level SES) nominated by the MOH participated in the advanced training course "Nosocomial TB transmission risk reduction" in Russia (Vladimir) on April 1 - 5, 2013. Additionally, an engineer from the Republican TB Hospital Machiton was sponsored by the TB CARE I project to participate in the training course for engineers, "Engineering aspects of nosocomial TB transmission risk reduction. Design, installation, balancing, commissioning and maintenance of ventilation systems" in Russia (Vladimir) on April 8 - 12, 2013.
3.4.5	Development and printing of IC booklets	KNCV	42.000	50% 89%	Jul	2013	The development of IC booklets is in process. TB IC materials will be developed for TB and PHC facilities and the population.

4. PMDT	4. PMDT				Cumulative	Cumulative Planned		
Outcome	Activity	Activity	Activity	Approved	Technical	Month	Year	Cumulative Progress and Deliverables up-to-date
	#		Leader	Budget	Completion			

4.1 Improved treatment success of MDR TB	4.1.1	MDR TB trainings in pilot sites	KNCV	67.160	75%	Aug		Starting last quarter TB CARE I conducted seven out of ten two-day MDR TB trainings for specialists (TB and PHC managers, clinicians, TB and PHC nurses) from TB CARE I pilot sites. This quarter one training was conducted for PHC managers (June 03-04, 2013) and included programmatic issues related to ambulatory care of TB and DR TB patients. The training reached 11 health care providers (F=0). TB CARE I also trained 61 (F=25) TB and PHC nurses from pilot sites during four two-day MDR TB trainings (May 02-03, 06-07, 28-29 and 30-31, 2013). A total of 96 participants (F=25) attended the MDR TB trainings.
	4.1.2		KNCV	5.970	50%	Sep		Two TWG meeting were conducted in previous quarters (Q1 and Q2). The next TWG meeting will be conducted in August, 2013.
	4.1.3	National PMDT Workshop	KNCV	28.439	0%	Jul	2013	The National PMDT Workshop is planned for July 2013.
		pilot districts	KNCV	30.990	0%	Aug	2013	Workshops for PMDT implementers from pilot districts will be conducted in July and August 2013
	4.1.5	Development of clinical algorithms for treatment of side effects of SLDs	KNCV	10.750	100%	Jan		The draft of the instructions on the clinical algorithms for treatment of side effects of SLDs was developed by an international consultant, Kai Blondal. Next quarter the draft will be discussed with TWG members and submitted to NTP/MOH for approval after finalization.
	4.1.6	Trainings on clinical algorithms for treatment of side effects of SLDs	KNCV	35.545	0%	Sep		Trainings on clinical algorithms will be conducted next quarter after approval of the instructions on the clinical algorithms for treatment of side effects of SLDs
		visits	KNCV	15.800	50%	Sep		Two supportive supervision and monitoring visits to TB CARE I pilot sites were conducted in previous quarters (Q1 and Q2). The next visits are planning to conduct in July and September, 2013
	4.1.8	Advanced training in PMDT for 4 TB specialists from the National training center	KNCV	21.200	75%	Jul		Three NTP representatives participated in the International Advanced Course on the Clinical Management of Drug-Resistant TB for WHO Europe region countries in Latvia (Riga) on May 13-24, 2013. The TB CARE I project is also planning to support the participation of one NTP doctor in the childhood TB training course in Latvia (Riga) at the end of September 2013.

	○ 44%	meeting was facilitated by the Regional TB Advisor Maria Idrissova. The participants of the TWG meeting were the NTP team and key partners responsible for the technical and lab components of their projects. During the meeting, suggestions were made to complete the TB/DR TB supervision tool with all programmatic components, such as TB management in children, infection control and social support areas. TWG members also decided that the existing monitoring check-lists need to be revised and updated with MDR indicators. TB CARE I will provide assistance in preparing the final monitoring tool package as well as conducting a training on M&E next quarter.
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Planned 6. Health Systems Strengthening Cumulative Outcome Activity Activity Activity Approved Technical Month Year **Cumulative Progress and Deliverables up-to-date** Leader **Budget Completion** # Trainings on raising awareness and stigma 26.200 100% 6.2 TB 6.2.1 **KNCV** Jul 2013 Seven 1-day trainings on raising awareness and stigma control reduction on TB reduction on TB were conducted for community activists components and religious leaders from each TB CARE I pilot site: Dangara (June 03, 2013), Temurmalik (June 05, 2013), (drug supply and Rasht (June 10, 2013), Nurabad (June 11, 2013), Tajikabad (June 12, 2013) and Jirgital (June 14, 2013). A management total of 133 participants (F=36) were in attendance at the laboratories, trainings. community 18,475 25% care, HRD 6.2.2 Trainings on DOT provision and adherence KNCV Jul 2013 Two (out of seven) one-day trainings on DOT provision and M&E) and treatment adherence were conducted for volunteers, to treatment form an TB nurses and social workers from TB CARE I pilot sites: integral part Dangara (June 04, 2013) and Temurmalik (June 06, of national 2013). A total of 30 participants (F=21) were in plans, attendance at both trainings. strategies 6.2.3 Supportive supervision on outpatient care **KNCV** 13.620 0% Sep 2013 Visits will start next quarter and service in pilots Strengthening local capacities 2013 TB CARE I supported the participation of five NTP doctors 6.2.4 **KNCV** 30.130 50% delivery Sep in a three-month (April-June 2013) MDR TB online course, facilitated by the National TB Institute of the Russian Academy of Science. All supported NTP specialists successfully completed the MDR TB course and were awarded with certificates of completion. TB CARE I also supported the participation of the M&E National Coordinator in the regional workshop on M&E in Kazakhstan (April 22-26, 2013).

	6.2.5	Regional TB CARE I APA4 planning meeting	KNCV	8.465	100%	May	2013	TB CARE I Tajikistan staff participated in the regional TB
								CARE I APA4 planning meeting conducted in Issyk-kul on
								May 13-17, 2013. Implementation results from APA3, as
								well as the draft APA4, were presented and discussed with
								the regional office staff. The narrative part of APA4,
								including the detailed plan of activities for next year, was
								discussed with regional specialists and finalized based on
								the results of the discussion.
•					3 55%			

7. M&E, O	R and	Surveillance			Cumulative	Plani	ned	
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Technical Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
7.1 Strengthened TB surveillance	7.1.1	Assessment mission on TB surveillance in the general and prison system	KNCV	21.041		Jan		An assessment of the TB surveillance system in the general and prison TB services was conducted by Agnes Gebhard, Senior TB Consultant, KNCV HQ and Aigul Tursynbaeva, TB CARE I Regional M&E Officer, on February 10-16, 2013. The goal of the assessment was to evaluate the reporting and recording (R&R) data forms, including the current TB register, as well as the existing electronic surveillance system, and to identify technical needs for upgrading it to ensure effective information management. The results of the assessment were presented during the briefing with the NTP and partner organizations.
	7.1.2	Working meetings on the finalization of R&R forms	KNCV	10.200	Cancelled	May		Since the revision of the R&R forms was recently done with GFATM PIU support, this activity was cancelled.
	7.1.3	Participation in the Regional M&E Training	KNCV	6.185	100%	April		TB CARE I supported the participation of representatives from the Ministry of Health (Head of the PHC department) and Sughd Oblast Health Department (Senior specialist) in the regional workshop on M&E in Kazakhstan (April 22-26, 2013).
Outcome	Activity #	Activity	Activity Leader		Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
7.3 Improved capacity of NTPs to perform operations research	7.3.1	Workshop on the development of the operational research agenda	KNCV	21.281		Sep		The workshop on the development of the operational research agenda is planned for August 2013.

Total Approved Staffing & Operations Budget	502.577
Grand Total Approved Project Budget	1.595.302

Quarterly MDR-TB Report

Country	Country	CAR-Tajikistan	Period	April - June 2013
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
Total 2010	333	245	
Total 2011	598	380	
Jan-Mar 2012	148	108	
Apr-Jun 2012	186	132	
Jul-Sep 2012	260	180	
Oct-Dec 2012	186	116	
Total 2012	780	536	
Jan-Mar 2013	195	125	
Apr-June	277	71	
To date in 2013	472	196	

6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity	Name	Purpose	Planned	Status	Dates	Additional Remarks
		Code			month, year		completed	
					December			
			Maria Idrissova/Iveta		2012 ,			Diamand for guarter 4 will be
1	KNCV	1.2.2	· · · · · · · · · · · · · · · · · · ·	Two trainings on Childhood TB	February 2013	planned		Planned for quarter 4, will be conducted by Tatyana Toichkina
	KINCV	1.2.2		Establishment of a working group for	2013	piaririeu		Conducted by Tatyana Tolchkina
			Guillara Kallakbarova	the development of a psycho-social	November,		December 16-	
2	KNCV	1.2.3		patient support model/Round table	2012	Completed	21, 2012	
			Gulnara Kaliakbarova	Working meetings on the development		F	, -	Ieva Leimane, HRD consultant
				of a psycho-social patient support			January 27 -	KNCV HQ, facilitated the working
				model	January,		February 02,	meetings jointly with Gulnara
3	KNCV	1.2.4			2013	Completed	2013	Kaliakbarova
			Gulnara Kaliakbarova	Supportive supervision visits on the		Not		
4	KNCV	1.2.7		psycho-social patient support model	March, 2013	completed		Planned for quarter 4
_			Timur Bazikov	Project Lunch	December,	Not		
5	KNCV	1.2.8	Gulnara	Round table on the development of the	2012	completed		Planned for quarter 4
			Kaliakbarova/Ieva	outpatient care protocol	January,	Not		
6	KNCV	1.2.9	Leimane	outpatient care protocor	2013	completed		Planned for quarter 4
0	KIVCV	1.2.9		Training on the outpatient care protocol	February,	Not		rialified for quarter 4
7	KNCV	1.2.10	Camara Ranakbarova	Truming on the outpution care protocor	2013	completed		Planned for quarter 4
			Svetlana Pak/Bela	TWG meeting for Xpert Strategy			October 28-	
			Kim	finalization	October,		November 02,	
8	KNCV	2.3.1			2012	Completed	2012	
			Bela Kim/Svetlana	TOT on XpertMTB/RIF			Bela Kim (Dec	PMU consultant Gunta Dravniece
			Pak/ Valentina				12-15, 2012),	(Dec. 10-15, 2012) co-facilitated
			Anisimova				Svetlana Pak	the ToT training
							(Dec. 09-15,	
							2012), Valentina	
					December,		Anisimova (Dec.	
9	KNCV	2.3.2			2012	Completed	09-15, 2012	
	KIVEV	2.5.2	Bela Kim	Development of the sample	2012	Compicted	05 15, 2012	Svetlana facilitated 3 working
				transportation plan to ensure the				meetings on the development of
				optimal use of Xpert				the sample transportation plan in
							Svetlana Pak	3 pilot sites, and she participated
					January,		(March 10-20,	in the Human Resource
10	KNCV	2.3.3			2013	Completed	2013)	Management training
			Bela				Svetlana Pak	
			Kim/International		March, 2013		(March 10-20,	Svetlana facilitated one cascade
11	KNCV	2.3.5	Consultant	Cascade trainings on XpertMTB/RIF	April, 2013	Completed	2013)	Xpert training in Kulyab

			lo u su	Io		I		1
			Svetlana Pak	Supportive supervision and monitoring		Not		
12	KNCV	2.3.6		visits	May, 2013	completed		Planned for quarter 4
			Svetlana Pak	Supportive supervision and monitoring		Not		
13	KNCV	2.3.6		visits	August, 2013	completed		Planned for quarter 4
			Vlad Furman	Development of IC plans for health			Vlad Furman	
				facilities in pilot districts			(March 10-13,	
14	KNCV	3.2.1		I pilot districts	March, 2013	Completed	2013)	
- '	KIVEV	5.2.1	Vlad Furman	Supportive supervision and monitoring	Harch, 2013	Completed	2013)	Vald Furman, jointly with the
			viau i uririari	visits on TB IC			Vlad Furman	country TB CARE I TO, conducted
				VISIGS OIL TO IC				
		2 2 4					(February 26 -	the first monitoring visits to pilot
15	KNCV	3.3.1			March 2013	Completed	March 01, 2013)	TB health faciities
			Vlad Furman	Supportive supervision and monitoring				Vald Furman, jointly with the
				visits on TB IC			Vlad Furman	country TB CARE I TO, conducted
							(June 16-21,	the second monitoring visits to
16	KNCV	3.3.1			June 2013	Completed	2013)	pilot TB health facilties
			Vlad Furman	Supportive supervision and monitoring	June 2013,	,		
				visits on TB IC	September	Not		
17	KNCV	3.3.1		Tibles on 18 10	2013	completed		Planned for quarter 4
1,	KIVEV	5.5.1	Vlad Furman/Ieva	TOT on TB IC	2013	completed	Vlad	ranned for quarter 4
			-	TOT OIL IB IC				
			Leimane				Furman/Ieva	
							Leimane	
					December,		(January 21 -	
18	KNCV	3.4.1			2012	Completed	26, 2013)	
			Vlad Furman	Training on the implementation of the			Vlad Furman	
				national TB IC plan and guideline	February,		(April 10-12,	
19	KNCV	3.4.2		, -	2013	Completed	2013)	
			Vlad Furman	Training on the use of IC measurement			Vlad Furman	
				equipment			(April 08-09,	
20	KNCV	3.4.3			March, 2013	Completed	2013)	
20	KINCV	5.4.5	Maria Idrissova	MDR TB trainings in pilot sites	March, 2013	Completed	Maria Idrissova	
			Maria Turissova	MDK 1B trainings in phot sites	1			Maria fasilitated 2 MDD TD
					January,		,	Maria facilitated 2 MDR TB
21	KNCV	4.1.1			2013	Completed	2013)	trainings in Rasht
			Maria Idrissova	MDR TB trainings in pilot sites		Not		Planned for quarter 4, will be
22	KNCV	4.1.1			June, 2013	completed		conducted by Tatyana Toichkina
			Maria Idrissova	TWG meetings on MDR TB			Maria Idrissova	
					January,		(November 18-	
23	KNCV	4.1.2			2013	Completed	25, 2012)	
			Maria Idrissova	TWG meetings on MDR TB		Not		Planned for quarter 4, will be
24	KNCV	4.1.2			June, 2013	completed		conducted by Tatyana Toichkina
- '		11212	Maria	National PMDT Workshop	2015	compicted		asing action by Tatyuna Toleriana
			Idrissova/Svetlana	Walional Fild F Workshop		Not		
25	KNCV	4.1.2	•		May 2012			Diamad for guarter 4
25	KNCV	4.1.3	Pak/Agnes Gebhard	W I I C DMDT: I C	May, 2013	completed		Planned for quarter 4
			Maria Idrissova	Workshop for PMDT implementers from		Not		Planned for quarter 4, will be
26	KNCV	4.1.4		pilot districts	March, 2013	completed		conducted by Tatyana Toichkina
			Maria Idrissova	Workshop for PMDT implementers from		Not		Planned for quarter 4, will be
27	KNCV	4.1.4		pilot districts	July 2013	completed		conducted by Tatyana Toichkina

			Maria Idrissova/Kai	Trainings on the clinical algorithms for		Not		Planned for quarter 4, will be	
28	KNCV	4.1.6		the treatment of side effects from SLDs	March, 2013	completed		conducted by Tatyana Toichkina	
20	KINCV	7.1.0	Maria Idrissova	Supportive supervision and monitoring	March, 2013	completed	Maria Isrissova	conducted by Tatyana Tolchkina	
			Maria Turissova	visits on PMDT	December,		November 18-		
20	KNICV	4 1 7		VISILS OIL PMD I	2012	Camanlakad			
29	KNCV	4.1.7			2012	Completed	25, 2012	DI 16 1 4 111	
			Maria Idrissova	Supportive supervision and monitoring		Not		Planned for quarter 4, will be	
30	KNCV	4.1.7		visits on PMDT	June, 2013	completed		conducted by Tatyana Toichkina	
			Maria Idrissova/Kai	Implementation of the MDR TB			Maria Idrissova	Maria facilitated the TWG meeting	
			Blondal	monitoring system	February,	Partly	,	to discuss the draft monitoring	
31	KNCV	4.1.9			2013	completed	2013)	and supervision tools	
			Gulnara Kaliakbarova	Supportive supervision on outpatient		Not			
32	KNCV	6.2.3		care in pilot sites	March 2013	completed		Planned for quarter 4	
			Aigul	Assessment mission on TB surveillance			Aigul		
			Tursunbaeva/Agnes	in the general and prison system			Tursunbaeva/Ag		
			Gebhard				nes Gebhard		
					January,		(february 10-		
33	KNCV	7.1.1			2012	Completed	16, 2013		
			Aigul Tursunbaeva	Working meetings on the finalization of	March, 2013	·			
34	KNCV	7.1.2		R&R forms	May, 2013	Cancelled			
			Aigul	Workshop on the development of the	- / /				
			Tursunbaeva/Susan	operational research agenda		Not			
35	KNCV	7.3.1	Van den Hof	operational research agenta	April, 2013	completed		Planned for quarter 4	
-		7.5.2			7.5, 2020	- Compressed	Timur Bazikov	rainiou ioi qualtoi i	
							(November 01-		
36	KNCV	S&0	Timur Bazikov	Managerial visit		Completed	05, 2012)		
30	KIVEV	540	Tilliai Bazikov	Tranageriai visit		Completed	03, 2012)	Timur conducted the managerial	
							Timur Bazikov	visit and participated in the	
							(March 15-20,	Human Resource Management	
37	KNCV	S&0	Timur Bazikov	Managerial visit		Completed		training	
37	KINCV	300	TITTUL Dazikov	Manageriai visit		Completed	Danara	Danara conducted the managerial	
							Izmukhanova	visit on financial issues and	
20	141014	60.0					(March 13-20,	participated in the Human	
38	KNCV	S&0	Danara Izmukhanova	manageriai visit		Completed	2013)	Resource Management training	
			Katja						
			Lumelova/Danara				November 20-		
39	KNCV	S&0	Izmukhanova	Managerial visit		Completed	23, 2012		
								Addressed general management	
								issues with a special focus on	
			Joke Langbroek/Katja					personnel issues (facilitated	
			Brenninkmeijer				March 18 - 23,	Human Resource Management	
	KNCV	S&0	(HRM)	Managerial visit		Completed	2013	training)	
KNCV						21			
Total	number of	visits plan	ned in workplan					40	
Perce	ent of plann	ed interna	tional consultant visits	conducted			53%		

Quarterly Photos (as well as tables, charts and other relevant materials)









Photo 1 Photo 2 Photo 3 Photo 4









Photo 5









- Photo 1. Training on the implementation of the national TB IC plan and guidelines, Dushanbe, April 10-12, 2013
- Photo 2. Training on the use of IC measurement equipment, Kurgan-Tyube, April 08-09, 2013
- Photo 3. Training on the use of IC measurement equipment, Kurgan-Tyube, April 08-09, 2013
- Photo 4. Training on the use of IC measurement equipment, Kurgan-Tyube, April 8-9, 2013 (measurement of UVGI radiation at patient eye I
- Photo 5. MDR TB training for TB and PHC nurses, Kulyab, May 02-03, 2013
- Photo 6. Supportive supervision and monitoring visits on TB-IC, Dangara disrtict, June 17, 2013
- Photo 7. Distribution of cooling equipment (refrigerators and air conditioners) in TB CARE I pilot sites, June 2013
- Photo 8. Meeting on the sample transportation protocol in TB CARE I pilot Rasht, June 18, 2013
- Photo 9. Religious leaders are trained on TB prevention and stigma reduction among the population, Nurabad district, June 11, 2013
- Photo 10. SES representatives are trained in the training course "Nosocomial TB transmission risk reduction", Russia (Vladimir), April 1 5,
- Photo 11. NTP specialists are trained in the International Course on the Clinical Management of Drug-Resistant TB, Latvia (Riga), May 13-24,
- Photo 12. Arbor for visitors, arranged in Dangara disctrict as a result of the monitoring visit and recommendations given on TB IC



Photo 13 Sputum collection booth in the Rasht region

Most of the patients in the Rasht district, which is a TB CARE I pilot site, are treated at the District Infectious Hospital TB Unit. This unit is located in a one-story old building, which served before as a rural district hospital. There are only four beds for TB patients and one administrative room for healthcare workers. During the supervisory visit in March 2013, the monitoring team noticed that there was no sputum collection room in the hospital, and therefore the team gave detailed recommendations on how to organize such a place, including putting the booth for sputum collection in open air. During the last supervisory visit (June 2013), it was mentioned that patients successfully collect sputum in the booth that was set up, and the process of sputum collection is now directly observed by medical workers. Such initiative from medical personnel of the TB Unit and their follow-up on the recommendations was positively remarked.

Photo 13.

Quarterly Report on Global Fund Engagement

Country	CAR-Tajikistan	Period	April - June 2013

	rants			
Name (i.e. Round 10 TB)	Previous rating	Current rating	Total approved amount	Total dispursed to date
RCC3 (Rolling Continuation Channel of round 3), Grant Number: TAJ-304-G02-T: the PR is Project Hope.	· ·	B1 (from January 01, 2012 till June 30, 2012)	Total agreement amount is \$8,471, 779.	Up to now, disbursement of the budget is 6,609,497 (78%).
Round 8, Strengthening Tuberculosis Prevention and Control Program in the Framework of Health System Reform in the Republic of Tajikistan (Grant Number: TAJ-809-G09-T): The PR is UNDP. This project is coming to the end in September 2013.	A2 (from October 01, 2011 till December 31, 2011)	The current rating of the project is B1 (from January 01, 2012 till June 30, 2012)	Total agreement amount is \$29,623,184.	Up to now, disbursement of the budget is 28,759,761 (97%).

In-country Global Fund status - key updates, challenges and bottlenecks

Presently, there are two active Global Fund programs on TB control in Tajikistan: RCC3 and Round 8.

RCC3: The project anticipates supporting DOTS for 37 pilot sites. Within this phase, the implementation of an MDR TB program is planned for seven pilot sites (six districts in Sogd Oblast and one district in Khatlon Oblast). The largest portion of this grant is aimed at the procurement of FLD for the country, as well as SLD for 300 patients (100 treatment courses in 2013, 2014 and 2015 respectively) and the provision of laboratory reagents and commodities for microscopy laboratories.

R8: The project is focused on strengthening the regulatory framework of the TB program in RT; developing technical guidelines, rules, and operation protocols; MDR program implementation; as well as DOTS support in the rest of the 29 pilot sites. Under this grant, first and second line drugs were procured. UNDP will continue procurement of SLDs under TFM of GF for 1600 patients over two years (800 treatment courses each year).

It must be mentioned that up to now the Global Fund has been providing very good technical assistance to NTP in the development of policies and clinical documents, the provision of various trainings, and regular monitoring visits to sites. However, available GF funding under TFM will be focused more on the provision of drugs, reagents, equipment for laboratories, cartridges, etc., which essentially will limit technical assistance from the GF side. As for RCC-phase 2, this project plans to conduct technical assistance, however, it is mainly focused on MDR implementation in the project pilot sites (seven districts).

TB CARE I & Global Fund - TB CARE I involvement in GF support/implementation and effect of GF on the TB CARE I work

From the beginning of TB CARE I implementation in the country, good collaboration was established with both projects of the Global Fund in Tajikistan, especially in the areas of GeneXpert implementation, PMDT and M&E in particular. There are regular updates and information exchanges between the projects, including joint participation in TWG meetings.

Inventory List of Equipment - TB CARE I

Organization:	TB CARE I
Country:	CAR-Tajikistan
Reporting period:	April - June 2013
Year:	APA 3



Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Conditio n (7)
Desktop PC, ПЭВМ-i32107A	i32104Z5SA66700000E/TB CARE I/TAJ-012	September 20, 2012	2908,60 TJS	523,55 TJS	KNCV Branch office, Dusha	Good/new
Desktop PC, ПЭВМ-i52408	i52404Z5WA667000BV/ TB CARE I/TAJ-015	September 20, 2012	3742,15 TJS	673,59 TJS	KNCV Branch office, Dusha	Good/new
Monitor, Samsung LS22A100NS/KZ	ZTYAH4LC10011B/TB CARE I/TAJ-013	September 20, 2012	819,58 TJS	147,52 TJS	KNCV Branch office, Dusha	Good/new
Monitor, Samsung LS22A100NS/KZ		September 20, 2012	819,58 TJS	147,52 TJS	KNCV Branch office, Dusha	
Laptop, Asus K53E (I3-2350M)	C4NOAS67776917H/TB CARE 1/TAJ-009	September 20, 2012	3231,77 TJS	581,72 TJS	KNCV Branch office, Dusha	Good/new
Laptop, Asus U43SD-WX024V-KZ	BANOAS785104432/ TB CARE I/TAJ-008	September 20, 2012	6052,83 TJS	1089,51 TJS	KNCV Branch office, Dusha	Good/new
Desk telephones, KX-TS2570RU		September 20, 2012	246,81 TJS	44,43 TJS	KNCV Branch office, Dusha	Good/new
Desk telephones, KX-TS2570RU	2EAKF039364/TB CARE I/TAJ- 039	September 20, 2012	246,81 TJS	44,43 TJS	KNCV Branch office, Dusha	Good/new
Desk telephones, KX-TS2570RU	2EAKF039347/TB CARE I/TAJ- 040	September 20, 2012	246,81 TJS	44,43 TJS	KNCV Branch office, Dusha	Good/new
Desk telephones, KX-TS2570RU	2EAKF039348/TB CARE I/TAJ- 041	September 20, 2012	246,81 TJS	44,43 TJS	KNCV Branch office, Dusha	Good/new
LCD projector, Epson EB-X12, V11H429040	PSDK2502135/TB CARE I/TAJ- 011	September 20, 2012	3133,98 TJS	564,12 TJS	KNCV Branch office, Dusha	Good/new
MFU (fax+scanner+printer+copier), Laser Jet Pro M1536dnf MFP	CND9D5TBZN/ TB CARE I/TAJ- 010	September 20, 2012	1629,86 TJS	293,37 TJS	KNCV Branch office, Dusha	Good/new
Mouse, Genius Traveler 6000, classic, 2.4G	31030051111	September 20, 2012	70,78 TJS	12,74 TJS	KNCV Branch office, Dusha	Good/new
Mouse, Genius Traveler 6000, classic, 2.4G	31030051111	September 20, 2012	70,78 TJS	12,74 TJS	KNCV Branch office, Dusha	Good/new
Mouse, Genius NS 200, Laser USB	31010065101	September 20, 2012	41,91 TJS	7,54 TJS	KNCV Branch office, Dusha	
Mouse, Genius NS 200, Laser USB	31010065101	September 20, 2012		7,54 TJS	KNCV Branch office, Dusha	Good/new
APC Back -UPS ES 700VA230V Power-Sacing	BE700G-RS/ TB CARE I/TAJ- 036	September 20, 2012	512,24 TJS	92,20 TJS	KNCV Branch office, Dusha	Good/new
APC Back -UPS ES 700VA230V Power-Sacing	BE700G-RS/TB CARE I/TAJ- 037	September 20, 2012	512,24 TJS	92,20 TJS	KNCV Branch office, Dusha	

Head Set, CNR HS 10	U1R1392299	September 20, 2012	82.89 TIS	14.92 TIS	KNCV Branch office, Dusha	Good/new
Head Set, CNR HS 10	U1R1392297	September 20, 2012	82.89 TIS	14,92 TJS	KNCV Branch office, Dusha	
Head Set, CNR HS3	U171501587	September 20, 2012		13,08 TJS	KNCV Branch office, Dusha	-
Head Set, CNR HS3	U171501589	September 20, 2012		13,08 TJS	KNCV Branch office, Dusha	
Office table	00001/TB CARE I/TAJ-016	September 18, 2012	799.00 TJS	-	KNCV Branch office, Dusha	
Office table	00002/TB CARE I/TAJ-017	September 18, 2012		_	KNCV Branch office, Dusha	
Office table	00003/TB CARE I/TAJ-018	September 18, 2012		_	KNCV Branch office, Dusha	
Office table	00004/TB CARE I/TAJ-019	September 18, 2012		_	KNCV Branch office, Dusha	1
Office table	00005/TB CARE I/TAJ-020		799,00 TJS	_	KNCV Branch office, Dusha	
Portable cabinets	00006/TB CARE I/TAJ-021	September 18, 2012		_	KNCV Branch office, Dusha	
Portable cabinets	00007/TB CARE I/TAJ-022	September 18, 2012	363 TJS	-	KNCV Branch office, Dusha	
Portable cabinets	00008/TB CARE I/TAJ-023		363 TJS	_	KNCV Branch office, Dusha	· ·
	00009/TB CARE I/TAJ-024	September 18, 2012		-	KNCV Branch office, Dusha	
Portable cabinets	00010/TB CARE I/TAJ-025		363 TJS	_	KNCV Branch office, Dusha	1
Conference Table	00010/TB CARE 1/TAJ-025	September 18, 2012		_	KNCV Branch office, Dusha	
Filing cabinet	00011/TB CARE 1/TAJ-000	September 18, 2012	871.00 TJS	_	KNCV Branch office, Dusha	
Filing cabinet	00012/TB CARE I/TAJ-001	September 18, 2012			KNCV Branch office, Dusha	· ·
-	00013/TB CARE I/TAJ-002	September 18, 2012		_	•	
Filing cabinet	00015/TB CARE I/TAJ-004	September 18, 2012		_	KNCV Branch office, Dusha KNCV Branch office, Dusha	
Filing cabinet	00016/TB CARE I/TAJ-005	September 18, 2012	871 00 TIS			
Safe	00010/TB CARE I/TAJ-003	September 18, 2012	1628.00 TIS	_	KNCV Branch office, Dusha KNCV Branch office, Dusha	
Chairs	00018/TB CARE I/TAJ-031	September 18, 2012	400.00 TIS	_	KNCV Branch office, Dusha	· ·
	00019/TB CARE I/TAJ-031	September 18, 2012		_	KNCV Branch office, Dusha	
Chairs	00020/TB CARE I/TAJ-033		400,00 TJS	-	KNCV Branch office, Dusha	
Chairs	00021/TB CARE I/TAJ-034	September 18, 2012	•	_	KNCV Branch office, Dusha	
Chairs	00022/TB CARE I/TAJ-035	September 18, 2012	400,00 TJS	-	KNCV Branch office, Dusha	
Armchairs	00023/TB CARE I/TAJ-030	September 18, 2012	772,00 TJS	_	KNCV Branch office, Dusha	· ·
	00024/TB CARE I/TAJ-026	September 18, 2012		-	KNCV Branch office, Dusha	
Armchairs	00025/TB CARE I/TAJ-027	September 18, 2012		-	KNCV Branch office, Dusha	
Armchairs	00026/ TB CARE I/TAJ-028	September 18, 2012	290,50 TJS	-	KNCV Branch office, Dusha	-
Armchairs	00027/ TB CARE I/TAJ-029		290,50 TJS	-	KNCV Branch office, Dusha	
Kitchen table	00028/TB CARE I/TAJ-050	February 8, 2013	1464, 0 TJS	-	KNCV Branch office, Dusha	· ·
Chair seat	00029/TB CARE I/TAJ-051	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00030/TB CARE I/TAJ-052	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00031/TB CARE I/TAJ-053	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00032/TB CARE I/TAJ-054	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00033/TB CARE I/TAJ-055	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00034/TB CARE I/TAJ-056	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00035/TB CARE I/TAJ-057	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00036/TB CARE I/TAJ-058	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00037/ TB CARE I/TAJ-059	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Chair seat	00038/TB CARE I/TAJ-060	February 8, 2013	400, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Iron cabinet	00039/TB CARE I/TAJ-061	February 8, 2013	730, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Hanger	00040/ TB CARE I/TAJ-062	February 8, 2013	230, 0 TJS	-	KNCV Branch office, Dusha	
Round table	00041/ TB CARE I/TAJ-063	February 8, 2013	535, 0 TJS	-	KNCV Branch office, Dusha	Good/new
Magnetic wall board 60*90	TB CARE I/TAJ-042	October 25, 2012	350,00 TJS	_	KNCV Branch office, Dusha	Good/now

Magnetic wall board 60*90	TB CARE I/TAJ-043	October 25, 2012	350,00 TJS	- KNCV Bra	nch office, Dusha Good/new
Cork board 60*90	TB CARE I/TAJ-044	October 25, 2012	100,00 TJS	- KNCV Bra	nch office, Dusha Good/new
Cork wall board	TB CARE I/TAJ-045	October 25, 2012	300,00 TJS	- KNCV Bra	nch office, Dusha Good/new
Cork wall board 45*60	TB CARE I/TAJ-046	October 25, 2012	60,00 TJS		nch office, Dusha Good/new
Cork wall board 45*60	TB CARE I/TAJ-047	October 25, 2012	60,00 TJS		nch office, Dusha Good/new
Cork wall board 45*60	TB CARE I/TAJ-048	October 25, 2012	60,00 TJS		nch office, Dusha Good/new
Cork wall board 45*60	TB CARE I/TAJ-049	October 25, 2012	60,00 TJS		nch office, Dusha Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-066	April 19, 2013	838,14 TJS		nch office, Danga Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-067	April 19, 2013	838,14 TJS	. = 0 0 = = 10	nch office, Danga Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-068	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Danga Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-069	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Danga Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-070	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Danga Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-071	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Danga Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-074	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Temur Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-075	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Temur Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-076	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Temur Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-077	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Temur Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-078	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Temur Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-079	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Temur Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-082	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Rasht Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-083	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Rasht Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-084	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Rasht Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-085	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Rasht Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-086	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Rasht Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-087	April 19, 2013	838,14 TJS	150,87 TJS KNCV Bra	nch office, Rasht Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-090	April 19, 2013	838,14 TJS		nch office, Nurob Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-091	April 19, 2013	838,14 TJS		nch office, Nurob Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-092	April 19, 2013	838,14 TJS		nch office, Nurob Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-093	April 19, 2013	838,14 TJS		nch office, Nurob Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-094	April 19, 2013	838,14 TJS		nch office, Nurob Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-097	April 19, 2013	838,14 TJS		nch office, Tojiko Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-098	April 19, 2013	838,14 TJS		nch office, Tojiko Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-099	April 19, 2013	838,14 TJS		nch office, Tojiko Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-100	April 19, 2013	838,14 TJS		nch office, Tojiko Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-101	April 19, 2013	838,14 TJS		nch office, Tojiko Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-104	April 19, 2013	838,14 TJS		nch office, Jirgatd Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-105	April 19, 2013	838,14 TJS		nch office, Jirgatd Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-106	April 19, 2013	838,14 TJS		nch office, Jirgato Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-107	April 19, 2013	838,14 TJS		nch office, Jirgato Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-108	April 19, 2013	838,14 TJS		nch office, Jirgato Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-111	April 19, 2013	838,14 TJS	. = 0 0 = = 10	nch office, Tavilda Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-112	April 19, 2013	838,14 TJS		nch office, Tavilda Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-113	April 19, 2013	838,14 TJS		nch office, Tavilda Good/new
Refrigerator LG GC-151	TB CARE I/TAJ-114	April 19, 2013	838,14 TJS		nch office, Tavilda Good/new
Refrigerator LG GN-V232S	TB CARE I/TAJ-064	April 19, 2013	1794,07 TJS		nch office, Danga Good/new
Refrigerator LG GN-V232S	TB CARE I/TAJ-072	April 19, 2013	1794,07 TJS	322,93 TJS KNCV Bra	nch office, Temur Good/new

Refrigerator LG GN-V232S	TB CARE I/TAJ-080	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Rasht	Good/new
Refrigerator LG GN-V232S	TB CARE I/TAJ-088	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Nurob	Good/new
Refrigerator LG GN-V232S	TB CARE I/TAJ-095	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Tojiko	Good/new
Refrigerator LG GN-V232S	TB CARE I/TAJ-102	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Jirgato	Good/new
Refrigerator LG GN-V232S	TB CARE I/TAJ-109	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Tavilda	Good/new
Airconditioner Midea MST -12HR	TB CARE I/TAJ-065	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Danga	Good/new
Airconditioner Midea MST -12HR	TB CARE I/TAJ-073	April 19, 2013	1794,07 TJS	322,93 TJS	KNCV Branch office, Temur	Good/new
Airconditioner Midea MST -12HR	TB CARE I/TAJ-081	April 19, 2013	1794,07 TJS		KNCV Branch office, Rasht	
Airconditioner Midea MST -12HR	TB CARE I/TAJ-089	April 19, 2013	1794,07 TJS		KNCV Branch office, Nurob	
Airconditioner Midea MST -12HR	TB CARE I/TAJ-096	April 19, 2013	1794,07 TJS		KNCV Branch office, Tojiko	
Airconditioner Midea MST -12HR	TB CARE I/TAJ-103	April 19, 2013	1794,07 TJS		KNCV Branch office, Jirgato	
Airconditioner Midea MST -12HR	TB CARE I/TAJ-110	April 19, 2013	1794,07 TJS		KNCV Branch office, Tavilda	
Refrigerator Sharp SJ-170	TB CARE I/TAJ-115	April 19, 2013	1704,24 TJS	306,76 TJS	KNCV Branch office, Dusha	Good/new
Microwave Panasonic NN-			709,32 TJS	127,68 TJS		
SD372SZPE/	TB CARE I/TAJ-116	April 19, 2013			KNCV Branch office, Dusha	Good/new
Oil Radiator Beko Bor 11 T 11 Fin	TB CARE I/TAJ-117	April 19, 2013	320,34 TJS	57,66 TJS	KNCV Branch office, Dusha	Good/new
Oil Radiator Beko Bor 11 T 11 Fin	TB CARE I/TAJ-118	April 19, 2013	320,34 TJS	57,66 TJS	KNCV Branch office, Dusha	Good/new
MFP HP Laser Pro M 1536dnf	TB CARE I/TAJ-119	April 19, 2013	2001,69 TJS	360,30 TJS	KNCV Branch office, Dusha	Good/new
			4461,86 TJS	803,14 TJS		
Canon Camera EOS 600D 18-55ISII	TB CARE I/TAJ-120	April 19, 2013			KNCV Branch office, Dusha	Good/new